# Government of the People's Republic of Bangladesh Ministry of Home Affairs Public Security Division Admin-2 Branch Annual Procurement Plan for FY 2023-2024

Packag e No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code For Process	Not Used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
						7	8	9	10	11	12	13	14	15	16	17	18
1 GD1.	Computer and Office Equipment	3 NOs	List-1 Enclosed	5 OTM/RFQM/ Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	30 Lac	Planned Dates for OTM	10	07 Aug* 2023	20 Aug' 2023	26 Aug' 2023	31 Aug' 2023	05 Sept' 2023	02 Oct' 2023		28 Days
	Related Supporting Materials/install				Division			Planned Days for OTM			14 Days	07 Days	06 Days	06 Days	28 Days	60 Days	
	ation/Supply. Maintenance							Actual Dates for OTM				-					
								Planned Dates for RFQ		01 Jan' 2024	10 Jan' 2024	10 Jan' 2024	16 Jan' 2024	19 Jan' 2024			21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	21 Days
								Actual Dates for RFQ					-				
GD2.	Repair/Mainte nence of Computer, Photocopier Machine and Printer	NOS	As per require ment	Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	13 Lac										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD3.	Toner of Printer, Photocopier and other	NOs	List-2 Enclosed	OTM/RFQM/Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	35 Lac	Planned Dates for OTM		01 Aug' 2023	14 Aug' 2023	21 Aug' 2023	28 Aug` 2023	31 Aug' 2023	27 Sep* 2023		28 Days
	Computer Equipment					×		Planned Days for OTM			14 Days	08 Days	07 Days	06 Days	28 Days	63 Days	
								Actual Dates for OTM						-	-	-	
								Planned Dates for RFQ		05 Feb' 2024	14 Feb' 2024	14 Feb' 2024	20 Feb' 2024	23 Feb' 2024		-	21Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	-15	16	17	18
GD4.	Other Manuhiri items	NOS	List-4 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	40 Lac	Planned Dates for OTM		14 Aug* 2023	28 Aug' 2023	04 Sept' 2023	11 Sept' 2023	15 Sept* 2023	12 Oct' 2023		28 Days
								Planned Days for OTM			14 Days	07 Days	07 Days	04 Days	28 Days	60 Days	
								Actual Dates for OTM					-				
								Planned Dates for RFQ		31 Jan' 2024	09 Feb' 2024	09 Feb' 2024	16 Feb' 2024	21 Feb` 2024			22 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	05 Days		22 Days	
								Actual Dates for RFQ								-	

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1	2	3	- 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD5.	Usable Goods	NOS	List-5 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	20 Lac	Planned Dates for OTM		22 Aug* 2023	04 Sep' 2023	12 Sep* 2023	19 Sep' 2023	22 Sep* 2023	19 Oct 2023		28 Days
			71					Planned Days for OTM			14 Days	07 Days	07 Days	03 Days	28 Days	60 Days	
								Actual Dates for OTM									
								Planned Dates for RFQ		01 Nov' 2023	10 Nov' 2023	10 Nov' 2023	17 Nov' 2023	23 Nov' 2023			22 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	05 Days	-	22 Days	
								Actual Dates for RFQ		-						-	

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code For Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completio n of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD6.	Furniture	NOS	List-6 Enclosed	OTM/RFQM/ Direct	Do	GOB	50 Lac	Planned Dates for OTM		01 Sep* 2023	13 Sep' 2023	21 Sep* 2023	28 Sep* 2023	03 Oct 2023	30 Oct 2023		28 Days
								Planned Days for OTM			14 Days	08 Days	07 Days	05 Days	28 Days	62 Days	
								Actual Dates for OTM									
								Planned Dates for RFQ		06 Nov' 2023	15 Nov' 2023	15 Nov' 2023	21 Nov' 2023	24 Nov' 2023			22 Days
								Planned Days for RFQ			10 Days	00 Days	06 Days	03 Days	-	19 Days	
								Actual Dates for RFQ									
								Planned Days for RFQ		05 Mar' 2024	14Ma' 2024	14 Mar' 2024	20 Mar' 2024	23 Mar' 2024			
								Actual Dates for RFQ			10 Days	00 Days	06 Days	03 Days		19 Days	19 Days
								Planned Days for RFQ									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD7.	Electric Equipment Related	NOS	List-7 Enclosed	OTM/RFQM/ Direct	Do	GOB	15 Lac	Planned Dates for RFQ		04 Dec 2023	13 Dec 2023	13 Dec 2023	19 Dec 2023	22 Dec 2023			
	Supporting Materials/Insta Ilation/Supply &	75						Planned Days for RFQ			10 Days	00 Days	06 Days	03 Days		19 Days	
	Maintenance							Actual Dates for RFQ						-			
GD8.	Furniture Repair/ Maintenance	NOS	As Per Requirement	Direct Method	Do	GOB	8 Lac										
GD9.	Other Machinery and Equipment Repair/Maint enance	NOS	As Per Requirement	Direct Method	Do	GOB	5 Crore										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10.	Liveries	NOS	As Per Requirement	RFQ/Direct	Do	GOB	4 Lac	Planned Dates for RFQ		03 April 2024	12 April 2024	12 April 2024	18 April 2024	23 April 2024			
								Planned Days for RFQ			10 Days	00 Days	06 Days	05 Days		21 Days	21 Days
GD11.								Actual Dates for RFQ									
GD11.	Printing and Binding	NOS	As Per Requirement	RFQ/Direct	Do	GOB	12 Lac	Planned Dates for RFQ		04 Dec 2023	13 Dec 2023	13 Dec 2023	18 Dec 2023	22 Dec 2023			
								Planned Days for RFQ			10 Days	00 Days	05 Days	03 Days		19 Days	
								Actual Dates for RFQ					**				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD12.	Stamp and Seal	NOS	List-10 Enclosed	Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	4 Lac										
GD13.	Transport Fuel (Petrol/Oct ane/CNG) *2	NOS	List-11 Enclosed	Direct purchase	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	49 Lac										
GD14.	Book and Journals	NOS	As Per Requirement	Direct purchase	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	15 Lac										
GD15.	Postage	NOS	As Per Requirement	Direct purchase	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	4 Lac										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD20.	Telephone/Fax /Internet	NOS	As Per Requirement	RFQ/ Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	10 Lac	Planned Dates for RFQ		12 Sep' 2023	21 Sep' 2023	21 Sep' 2023	27 Sep' 2023	02 Oct' 2023			
	e bogge							Planned Days for RFQ			10 Days	00 Days	06 Days	04 Days		20 Days	
								Actual Dates for RFQ									