

Annual Procurement Plan for FY 2023-2024

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (lakh)	Time Code For Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD3.	Toner of Printer, Photocopier and other Computer Equipment	NOs	List-2 Enclosed	OTM/RFQM/Direct	Subject to the authority delegated in the delegation of Financial Power of this Division	GOB	35 Lac	Planned Dates for OTM		01 Aug' 2023	14 Aug' 2023	21 Aug' 2023	28 Aug' 2023	31 Aug' 2023	27 Sep' 2023	--	28 Days
								Planned Days for OTM		--	14 Days	08 Days	07 Days	06 Days	28 Days	63 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		05 Feb' 2024	14 Feb' 2024	14 Feb' 2024	20 Feb' 2024	23 Feb' 2024	--	--	21Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	04 Days	--	21 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD4.	Other Manuhiri items	NOS	List-4 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	40 Lac	Planned Dates for OTM		14 Aug' 2023	28 Aug' 2023	04 Sept' 2023	11 Sept' 2023	15 Sept' 2023	12 Oct' 2023	--	28 Days
								Planned Days for OTM		--	14 Days	07 Days	07 Days	04 Days	28 Days	60 Days	
								Actual Dates for OTM		--	--	--	--	--	--	--	
								Planned Dates for RFQ		31 Jan' 2024	09 Feb' 2024	09 Feb' 2024	16 Feb' 2024	21 Feb' 2024	--	--	22 Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	05 Days	--	22 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD5.	Usable Goods	NOS	List-5 Enclosed	OTM/RFQM/ Direct*1	Do	GOB	20 Lac	Planned Dates for OTM		22 Aug' 2023	04 Sep' 2023	12 Sep' 2023	19 Sep' 2023	22 Sep' 2023	19 Oct' 2023	--		28 Days
								Planned Days for OTM		--	14 Days	07 Days	07 Days	03 Days	28 Days	60 Days		
								Actual Dates for OTM		--	--	--	--	--	--	--		
								Planned Dates for RFQ		01 Nov' 2023	10 Nov' 2023	10 Nov' 2023	17 Nov' 2023	23 Nov' 2023	--	--		22 Days
								Planned Days for RFQ		--	10 Days	00 Days	07 Days	05 Days	--	22 Days		
								Actual Dates for RFQ		--	--	--	--	--	--	-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD6.	Furniture	NOS	List-6 Enclosed	OTM/RFQM/ Direct	Do	GOB	50 Lac	Planned Dates for OTM		01 Sep' 2023	13 Sep' 2023	21 Sep' 2023	28 Sep' 2023	03 Oct' 2023	30 Oct' 2023	--		28 Days
								Planned Days for OTM		--	14 Days	08 Days	07 Days	05 Days	28 Days	62 Days		
								Actual Dates for OTM		--	--	--	--	--	--	--		
								Planned Dates for RFQ		06 Nov' 2023	15 Nov' 2023	15 Nov' 2023	21 Nov' 2023	24 Nov' 2023	--	--		22 Days
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	03 Days	--	19 Days		
								Actual Dates for RFQ		--	--	--	--	--	--	--		
								Planned Days for RFQ		05 Mar' 2024	14 Mar' 2024	14 Mar' 2024	20 Mar' 2024	23 Mar' 2024	--	--		19 Days
								Actual Dates for RFQ		--	10 Days	00 Days	06 Days	03 Days	--	19 Days		
								Planned Days for RFQ		--	--	--	--	--	--	--		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10.	Liveries	NOS	As Per Requirement	RFQ/Direct	Do	GOB	4 Lac	Planned Dates for RFQ		03 April 2024	12 April 2024	12 April 2024	18 April 2024	23 April 2024	--		21 Days
								Planned Days for RFQ		--	10 Days	00 Days	06 Days	05 Days	--	21 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	
GD11.	Printing and Binding	NOS	As Per Requirement	RFQ/Direct	Do	GOB	12 Lac	Planned Dates for RFQ		04 Dec 2023	13 Dec 2023	13 Dec 2023	18 Dec 2023	22 Dec 2023	--		19 Days
								Planned Days for RFQ		--	10 Days	00 Days	05 Days	03 Days	--	19 Days	
								Actual Dates for RFQ		--	--	--	--	--	--	--	

